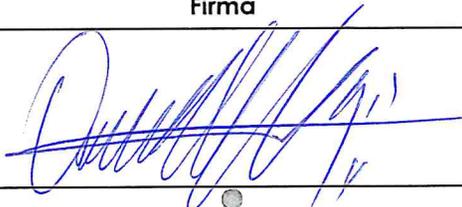


	Documento General	G.E.DP-01 Edición 1
	Resultados finales de estadísticas operativas	1 de 8

**RESULTADOS FINALES DE
ESTADÍSTICAS OPERATIVAS
2025**

Aprobado por:	Fecha:	Firma
Gerencia	30.01.2025	


Gerencia

	Documento General	G.E.DP-01 Edición 1
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INTECAP

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	1,167	287	100.70	4,408	5,444	80.97	170,809.10	189,861.00	89.97
CTM	2,562	456	100.66	8,281	8,926	92.77	392,542.01	401,063.00	97.88
CTMS	742	30	123.33	742	630	117.78	13,534.00	13,150.00	102.92
FORJA	3,609	502	121.12	9,078	9,396	96.62	229,594.31	214,905.00	106.84
Formación Modular	7,775	815	110.80	16,506	15,492	106.55	125,466.30	108,786.00	115.33
CTC	607	61	88.52	763	1,182	64.55	11,517.30	18,450.00	62.42
Diplomado	395	26	92.31	441	511	86.30	1,888.00	2,070.00	91.21
ACTA	86,831	14,355	104.72	218,147	273,022	79.90	559,804.07	507,223.00	110.37
Formación en Idiomas	22,785	1,120	112.41	29,555	23,138	127.73	95,411.31	90,024.00	105.98
Seminario	134,817	6,578	117.38	202,359	153,901	131.49	41,590.04	34,431.00	120.79
T.Formación Prof.	26,387	24,230	108.90	490,280	491,642	99.72	1,642,157.24	1,579,963.00	103.94

Nivel Ocupacional	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
Operativo	12,992	12,455	104.31	207,748	230,744	90.03	848,631.16	803,898.00	105.56
Medio	12,701	10,921	116.30	261,090	239,064	109.21	785,590.08	769,149.00	102.14
Ejecutivo	694	854	81.26	21,442	21,834	98.20	7,936.00	6,916.00	114.75
Totales	26,387	24,230	108.90	490,280	491,642	99.72	1,642,157.24	1,579,963.00	103.94

Evs. Certificables	2,374	2,177	109.05	40,219	41,581	96.72	945,351.42	948,285.00	99.69
Evs. No Certificables	24,013	22,053	108.89	450,061	450,061	100.00	696,805.42	631,678.00	110.31
Totales	26,387	24,230	108.90	490,280	491,642	99.72	1,642,157.24	1,579,963.00	103.94

COMPROBACION	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
COMPROBACION	26,387	24,230	109	490,280	491,642	99.72	1,642,157	1,579,963	103.94

Certificación Laboral	1,732	729	237.59	6,263	6,263	100.00	27,385.00	17,918.00	152.84
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Asistencia Técnica				1,348	1,348	100.00	183,008.10	157,032.00	116.54
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ADOF							3,005.10	2,729.00	110.12
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ATAYC							269,305.54	242,946.00	110.85
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DIVISIÓN REGIONAL CENTRAL

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	77	80	96.25	1167	1,529	76.32	46,137.10	56,075.00	82.28
CTM	145	149	97.32	2562	2,880	88.96	118,162.31	130,711.00	90.40
CTMS	37	30	123.33	742	630	117.78	13,534.00	13,150.00	102.92
FORJA	228	183	124.59	3609	3,562	101.32	79,552.30	72,599.00	109.58
Formación Modular	346	373	92.76	7775	7,360	105.64	36,469.30	35,977.00	101.37
CTC	43	44	97.73	607	852	71.24	8,267.30	12,690.00	65.15
Diplomado	21	22	95.45	395	436	90.60	1,648.00	1,750.00	94.17
ACTA	5,802	6,726	86.26	86831	131,035	66.27	184,781.27	192,495.00	95.99
Formación en Idiomas	881	700	125.86	22785	14,665	155.37	67,116.00	56,000.00	119.85
Seminario	4,184	3,831	109.21	134817	98,733	136.55	22,079.04	20,111.00	109.79
T.Formación Prof.	11,764	12,138	96.92	261,290	261,682	99.85	577,747.42	591,558.00	97.67

Nivel Ocupacional									
Operativos	4,616	5,401	85.47	77,329	99,985	77.34	248,267.34	264,778.00	93.76
Medios	6,562	6,165	106.44	164,265	146,211	112.35	322,988.08	321,880.00	100.34
Ejecutivos	586	572	102.45	19,696	15,486	127.19	6,492.00	4,900.00	132.49
Totales	11,764	12,138	96.92	261,290	261,682	99.85	577,747.42	591,558.00	97.67

Total Certificable	4,616	5,401	85.47	16,857	17,249	97.73	248,267.34	264,778.00	93.76
Total NO Certificable	6,562	6,165	106.44	244,433	244,433	100.00	322,988.08	321,880.00	100.34
Totales	586	572	102.45	261,290	261,682	99.85	6,492.00	4,900.00	132.49

11,764 12,138 96.92 577,747 591,558 97.67

COMPROBACIÓN	586	572	102.45	261,290	261,682	99.85	6,492.00	4,900.00	132.49
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Certificación Laboral	1,079	211	511.37	2,359	2,359	100.00	9,414.30	5,673.00	165.95
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Asistencia Técnica				714	714	100.00	55,607.50	50,935.00	109.17
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ADOF							992.30	2,729.00	36.36
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ATAYC							97,532.05	67,109.00	145.33
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DIVISIÓN REGIONAL SUR

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%			%
CTO	94	89	105.62	1,570	1,795	87.47	50,257.30	56,031.00	89.70
CTM	189	183	103.28	3,783	3,875	97.63	158,010.30	156,248.00	101.13
FORJA	89	69	128.99	1,355	1,367	99.12	33,790.30	30,435.00	111.02
Formación Modular	139	126	110.32	2,384	2,520	94.60	20,315.30	15,926.00	127.56
CTC	5	5	100.00	61	105	58.10	1,021.30	1,655.00	61.71
Diplomado	1	3	33.33	15	60	25.00	80.00	240.00	33.33
ACTA	2,931	2,459	119.19	42,677	49,992	85.37	113,865.30	106,357.00	107.06
Formación en Idiomas	70	52	134.62	1,142	1,046	109.18	5,572.00	4,300.00	129.58
Seminario	1,736	1,547	112.22	39,548	32,329	122.33	9,905.30	8,152.00	121.51
T.Formación Prof.	5,254	4,533	115.91	92,535	93,089	99.40	392,818.30	379,344.00	103.55

Nivel Ocupacional									
Operativos	2,518	2,421	104.01	42,562	47,227	90.12	175,161.00	167,345.00	104.67
Medios	2,707	1,901	142.40	49,616	40,602	122.20	216,952.30	210,511.00	103.06
Ejecutivos	29	211	13.74	357	5,260	6.79	705.00	1,488.00	47.38
Totales	5,254	4,533	115.91	92,535	93,089	99.40	392,818.30	379,344.00	103.55

Total Certificable	517	475	108.84	9,168	9,722	94.30	263,475.30	260,535.00	101.13
Total NO Certificable	4,737	4,058	116.73	83,367	83,367	100.00	129,343.00	118,809.00	108.87
Totales	5,254	4,533	115.91	92,535	93,089	99.40	392,818.30	379,344.00	103.55

COMPROBACIÓN	5,254	4,533	116	92,535	93,089	99.40	392,818	379,344.00	103.55
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Certificación Laboral	199	154	129.22	2,484	2,484	100.00	8,925.00	5,745.00	155.35
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Asistencia Técnica				260	260	100.00	67,019	53,699	124.80
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ADOF							446.20		
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ATAYC							83,904.10	66,001.00	127.13
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DIVISIÓN REGIONAL OCCIDENTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	48	52	92.31	699	902	77.49	36,436.30	36,199.00	100.66
CTM	66	66	100.00	984	1,149	85.64	64,654.00	63,808.00	101.33
FORJA	130	124	104.84	1,919	2,170	88.43	58,875.00	60,529.00	97.27
Formación Modular	204	159	128.30	3,039	2,638	115.20	38,588.00	31,820.00	121.27
CTC	5	7	71.43	81	125	64.80	1,978.30	2,930.00	67.52
Diplomado		1			15			80.00	
ACTA	3,084	2,294	134.44	42,899	41,511	103.34	141,783.00	109,550.00	129.42
Formación en Idiomas	193	280	68.93	3,384	5,661	59.78	14,763.31	22,604.00	65.31
Seminario	262	275	95.27	6,445	5,556	116.00	1,936.30	2,370.00	81.70
T.Formación Prof.	3,992	3,258	122.53	59,450	59,727	99.54	359,015.01	329,890.00	108.83

Nivel Ocupacional	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
Operativos	2,891	2,102	137.54	42,665	38,508	110.80	223,615.31	187,527.00	119.24
Medios	1,100	1,135	96.92	16,773	20,881	80.33	135,359.30	142,035.00	95.30
Ejecutivos	1	21	4.76	12	338	3.55	40.00	328.00	12.20
Totales	3,992	3,258	122.53	59,450	59,727	99.54	359,015.01	329,890.00	108.83

Total Certificable	453	409	110.76	6,722	6,999	96.04	200,532.00	195,366.00	102.64
Total NO Certificable	3,539	2,849	124.22	52,728	52,728	100.00	158,483.01	134,524.00	117.81
Totales	3,992	3,258	122.53	59,450	59,727	99.54	359,015.01	329,890.00	108.83

COMPROBACIÓN	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
COMPROBACIÓN	3,992	3,258	122.53	59,450	59,727	99.54	359,015.01	329,890.00	108.83

Certificación Laboral	235	170	138.24	621	621	100.00	5,219.30	3,760.00	138.81
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Asistencia Técnica				153	153	100.00	24,419.00	23,403.00	104.34
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ADOF							1,059.50		
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ATAYC							53,434.49	62,976.00	84.85
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DIVISIÓN REGIONAL NORTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	19	15	126.67	267	277	96.39	10,961.00	7,648.00	143.32
CTM	20	20	100.00	343	361	95.01	19,696.30	18,615.00	105.81
CTMS									
FORJA	60	55	109.09	845	1,010	83.66	24,372.01	22,853.00	106.65
Formación Modular	55	36	152.78	827	628	131.69	9,369.30	6,372.00	147.04
CTC	1	1	100.00	14	20	70.00	250.00	200.00	125.00
Diplomado									
ACTA	1,499	1,187	126.28	22,291	19,473	114.47	56,621.30	43,480.00	130.22
Formación en Idiomas	37	23	160.87	628	440	142.73	2,120.00	1,920.00	110.42
Seminario	299	408	73.28	5,068	8,074	62.77	1,719.30	1,718.00	100.08
T.Formación Prof.	1,990	1,745	114.04	30,283	30,283	100.00	125,110.01	102,806.00	121.70

Nivel Ocupacional	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
Operativos	1,325	1,151	115.12	19,558	19,812	98.72	72,762.31	67,876.00	107.20
Medios	665	594	111.95	10,725	10,471	102.43	52,347.30	34,930.00	149.86
Ejecutivos									
Totales	1,990	1,745	114.04	30,283	30,283	100.00			

Total Certificable	155	127	122.05	2,296	2,296	100.00	64,649.01	55,688.00	116.09
Total NO Certificable	1,835	1,618	113.41	27,987	27,987	100.00	60,461.00	47,118.00	128.32
Totales	1,990	1,745	114.04	30,283	30,283	100.00	125,110.01	102,806.00	121.70

COMPROBACIÓN	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
COMPROBACIÓN	1,990	1,745	114.04	30,283	30,283	100.00	125,110.01	102,806.00	121.70

Certificación Laboral	95	127	74.80	127	127	100.00	1,136.00	941.00	120.72
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Asistencia Técnica				96	96	100.00	12,779.00	10,245.00	124.73
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ADOF							238		
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ATAYC							17,824.10	15,050.00	118.43
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DIVISIÓN REGIONAL ORIENTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	51	51	100.00	705	941	74.92	27,017.00	33,908.00	79.68
CTM	39	38	102.63	609	661	92.13	32,018.30	31,681.00	101.06
CTMS									
FORJA	101	71	142.25	1,350	1,287	104.90	33,004.30	28,489.00	115.85
Formación Modular	159	121	131.40	2,481	2,346	105.75	20,724.00	18,691.00	110.88
CTC		4			80			975.00	
Diplomado	2			31			160.00		
ACTA	1,717	1,689	101.66	23,449	31,011	75.62	62,752.40	55,341.00	113.39
Formación en Idiomas	78	65	120.00	1,616	1,326	121.87	5,840.00	5,200.00	112.31
Seminario	1,240	517	239.85	16,481	9,209	178.97	5,949.30	2,080.00	286.02
T.Formación Prof.	3,387	2,556	132.51	46,722	46,861	99.70	187,466.10	176,365.00	106.29

Nivel Ocupacional	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
Operativos	1,642	1,380	118.99	25,634	25,212	101.67	128,824.40	116,372.00	110.70
Medios	1,667	1,126	148.05	19,711	20,899	94.32	57,942.30	59,793.00	96.90
Ejecutivos	78	50	156.00	1,377	750	183.60	699.00	200.00	349.50
Totales	3,387	2,556	132.51	46,722	46,861	99.70	187,466.10	176,365.00	106.29

Total Certificable	352	285	123.51	5,176	5,315	97.38	112,924.00	113,744.00	99.28
Total NO Certificable	3,035	2,271	133.64	41,546	41,546	100.00	74,542.10	62,621.00	119.04
Totales	3,387	2,556	132.51	46,722	46,861	99.70	187,466.10	176,365.00	106.29

COMPROBACIÓN	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
COMPROBACIÓN	3,387	2,556	132.51	46,722	46,861	99.70	187,466.10	176,365.00	106.29

Certificación Laboral	124	67	185.07	672	672	100.00	2,690.00	1,799.00	149.53
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Asistencia Técnica				125	125	100.00	23,183.30	18,750.00	123.64
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ADOF							268		
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ATAYC							16,610.40	31,810.00	52.22
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